

## PROGRAM PROGRESSION FY 2007

School Health Services Program	Status <u>Prior</u> to SHS Funding			Program Status in 2005-2006 School Year			Program Plans for 2006-07 School Year		
All staff employed in school health program (describe by school or school district(s).	# of Staff	# of hours worked per week	Local Funding Contributed in dollar amount	# of Staff	# of hours worked per week	Local Funding Contributed in dollar amount	# of Staff	# of hours worked per week	Local Funding to be Contributed in dollar amount
# of Full and Part-time Registered Nurse(s)									
# of Full and Part-time Licensed Practical Nurse(s)									
# of Full and Part-time Health Room Aide(s)/Assistant(s)									
# of Full and Part-time Social Services worker(s)									
# of Full and Part-time Mental Health professional(s)									

Local and Non-MSCHS Funding are salary and fringe benefits, if any.